



**StateStat**  
**Department of Housing and Community Development**  
**Financial Disclaimer**

Volume 8 Number 3  
Reporting Period September 2013

Some of the information in the Department's StateStat report may be tied to the Department's bond funded loan programs and should not be relied upon in making an investment decision. The Department provides comprehensive quarterly and annual financial information and operating data regarding its bonds and bond funded loan programs, all of which is posted on the publicly-accessible Electronic Municipal Market Access system website (commonly known as EMMA) that is maintained by the Municipal Securities Rulemaking Board, and on the Department's website under Investor Information. The links are:  
<http://www.mdhousing.org/Website/Investor/Default.aspx>      <http://emma.msrb.org/>



**StateStat**  
**Department of Housing and Community Development**  
**MBE/SBR**

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Secretary: **Raymond A. Skinner**  
Deputy Secretary: **Clarence J. Snuggs**  
Chief of Staff: **Asuntha Chiang-Smith**  
Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:  
Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**  
Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**  
Div. of Credit Assurance: **George Eaton, Director**  
Div. of Information Technology: **Sue Mclean, Director**  
Div. of Finance & Admin: **Susan Traylor, Director**

Sep-2013  
**Total Contract Awards by Procurement Categories**

Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total \$ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural					0	\$0	0	\$0	0	\$0	0.00%
Engineering					0	\$0	0	\$0	0	\$0	0.00%
Construction					0	\$0	0	\$0	0	\$0	0.00%
Construction Related Services					0	\$0	0	\$0	0	\$0	0.00%
Maintenance					0	\$0	0	\$0	0	\$0	0.00%
Services	55	\$2,525,130			3	\$26,956	0	\$0	3	\$26,956	1.07%
Supplies & Equipment	2	\$6,580			3	\$6,580	0	\$0	3	\$6,580	100.00%
IT Services					0	\$0	0	\$0	0	\$0	0.00%
IT Supplies & Equipment					0	\$0	0	\$0	0	\$0	0.00%
Human, Cultural, Social & Educational Services					0	\$0	0	\$0	0	\$0	0.00%
Corporate Credit Card	254	\$237,184			122	\$37,679			122	\$37,679	15.89%
Direct Voucher	5	\$41,890			3	\$1,346			3	\$1,346	3.21%
<b>Totals</b>	<b>316</b>	<b>\$2,810,784</b>	<b>0</b>	<b>\$0</b>	<b>131</b>	<b>\$72,561</b>	<b>0</b>	<b>\$0</b>	<b>131</b>	<b>\$72,561</b>	<b>2.58%</b>

Note(s):

**Total Contract Payments**

Total \$ Paid - All Prime Contracts	Total \$ Paid - MBE Prime & MBE Subcontracts	% MBE Payments	MBE Prime Contracts \$ Paid	MBE Subcontracts \$ Paid
\$2,506,450	\$1,337,489	53.36%	\$824,983	\$512,506



# StateStat

## Department of Housing and Community Development

### Profile

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#### PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 14 To Date				
	8/07-8/20	8/21-9/03	9/04-9/17	9/18-10/01	% Change	Average	Minimum	Maximum	Total	# Employees
<b>OVERTIME COE (HOURS) TOTAL</b>	47.3	29.5	28.3	10.3	-63.6%	30.6	10.3	50.2	244.5	32.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	7.0
Div. of Development Finance	4.0	5.3	2.0	0.4	-80.0%	3.7	0.4	6.0	29.7	8.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	43.3	24.2	26.3	9.9	-62.4%	26.9	9.9	46.2	214.8	9.0
<b>COMP (HOURS) TOTAL</b>	582.6	589.6	533.3	470.2	-11.8%	569.7	470.2	663.9	4,557.8	272.0
Office of the Secretary	62.8	119.9	126.7	103.7	-18.2%	106.0	62.8	126.7	848.0	44.0
Div. of Development Finance	197.4	172.6	186.7	148.7	-20.4%	191.6	148.7	240.9	1,532.8	106.0
Div. of Neighborhood Rev.	102.0	97.9	76.4	66.3	-13.2%	74.2	30.5	102.0	593.4	28.0
Div. of Credit Assurance	41.4	36.0	22.4	13.7	-38.8%	31.3	13.7	44.6	250.5	44.0
Div. of Information Tech.	14.0	8.5	15.0	30.3	102.0%	13.7	4.5	30.3	109.8	16.0
Div. of Finance & Admin	165.0	154.7	106.1	107.5	1.3%	152.9	106.1	208.1	1,223.3	34.0
<b>COMP COE (HOURS) TOTAL</b>	16.4	8.4	15.0	22.7	51.0%	15.8	8.4	22.7	126.3	32.0
Office of the Secretary	0.0	0.8	6.8	0.0	-100.0%	3.2	0.0	15.8	26.0	7.0
Div. of Development Finance	7.2	5.3	8.3	6.0	-27.3%	5.5	3.0	8.3	44.1	8.0
Div. of Neighborhood Rev.	7.7	0.9	0.0	7.2	100.0%	2.8	0.0	7.7	22.7	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	1.8	2.3	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	1.5	1.5	0.0	9.5	100.0%	3.9	0.0	14.4	31.4	9.0
<b>SICK (DAYS) TOTAL</b>	124.6	81.0	103.4	112.1	8.5%	101.7	81.0	124.6	813.3	304.0
Office of the Secretary	22.0	8.4	13.0	14.3	10.3%	17.1	8.4	26.1	136.6	51.0
Div. of Development Finance	45.7	17.9	35.1	38.8	10.6%	32.4	17.9	45.7	259.3	114.0
Div. of Neighborhood Rev.	9.1	12.1	12.1	12.5	4.0%	8.9	2.4	12.5	71.1	32.0
Div. of Credit Assurance	18.0	20.7	15.6	9.0	-42.4%	16.6	9.0	20.9	133.0	48.0
Div. of Information Tech.	11.4	7.9	5.1	2.1	-58.1%	7.0	2.1	11.4	56.0	16.0
Div. of Finance & Admin	18.4	14.1	22.7	35.4	56.3%	19.7	14.1	35.4	157.4	43.0
<b>TELEWORKING (DAYS) TOTAL</b>	37.7	31.6	37.8	37.7	-0.2%	35.7	31.2	40.8	285.9	304.0
Office of the Secretary	4.0	1.0	3.0	5.1	70.7%	3.5	1.0	5.1	27.6	51.0
Div. of Development Finance	8.0	7.0	6.7	8.5	27.2%	7.5	6.7	8.5	59.7	114.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	32.0
Div. of Credit Assurance	21.4	19.0	19.1	14.4	-24.8%	17.7	13.5	21.5	141.6	48.0
Div. of Information Tech.	2.6	2.0	6.0	6.0	0.0%	4.1	2.0	6.0	32.6	16.0
Div. of Finance & Admin	1.8	2.6	3.0	3.8	25.0%	3.1	1.8	3.8	24.4	43.0



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<b>VACANCIES (PERMANENT)</b>	24.0	24.0	24.0	23.0	-4.2%	23.5	19.0	25.0		304.0
Office of the Secretary	4.0	4.0	6.0	6.0	0.0%	4.8	4.0	6.0		51.0
Div. of Development Finance	15.0	15.0	13.0	12.0	-7.7%	13.4	10.0	15.0		114.0
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	1.6	1.0	2.0		32.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		48.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	2.0		16.0
Div. of Finance & Admin	1.0	1.0	1.0	1.0	0.0%	0.9	0.0	1.0		43.0
<b>VACANCIES (CONTRACT)</b>	15.0	19.0	19.0	19.0	0.0%	16.3	7.0	22.0		51.5
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0		3.0
Div. of Development Finance	6.0	7.0	7.0	7.0	0.0%	5.8	4.0	7.0		12.5
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.4	1.0	2.0		9.0
Div. of Credit Assurance	3.0	4.0	3.0	3.0	0.0%	3.0	2.0	4.0		15.0
Div. of Information Tech.	2.0	3.0	2.0	2.0	0.0%	1.9	0.0	3.0		1.0
Div. of Finance & Admin	3.0	4.0	6.0	6.0	0.0%	4.1	0.0	8.0		11.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 14 To Date				FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	
Authorized Pins Total	316	327	327	327	0%	327.0	327	327		316.0
Vacant Pins	20	25	24	23	-4%	24.0	23	25		20.0
FTE Contract Total	85.5	70.5	70.5	70.5	0%	70.5	70.5	70.5		85.5
Contractual Vacancies	22.0	15.0	19.0	19.0	0%	17.7	15.0	19.0		22.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 14 To Date				FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.0	0	0	0	0
Terminations Total	0	0	0	1	100%	0.3	0	1	1	7

IWIF	Monthly Reporting Period					Fiscal Year 14 To Date				FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	
Employees > 3 Reports	1	0	0	0	0%	0.0	0	0	0	3
FROI to IWIF	2	5	0	0	0%	1.7	0	5	5	19
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	5
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	74%
Accident Leave (Days)	0	2	0	0	0%	0.7	0	2	2	53



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## Department of Housing and Community Development

### Foreclosure Prevention

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FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 14 to Date				FYE 13	FYE 12	Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total			
Public Events	29	27	27	26	-4%	27	26	27	80	130	217	843
People Attending	3,976	1,555	1,762	3,146	79%	2,154	1,555	3,146	6,463	19,551	49,031	152,759
Hope Hotline Calls	984	935	718	759	6%	804	718	935	2,412	9,741	17,757	71,767
Website Visits*	5,654	5,373	6,582	7,241	10%	6,399	5,373	7,241	19,196	73,141	139,691	605,173
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	0	0	96
# People Counseled / #Intakes	1,128	1,095	1,165	991	-15%	1,084	991	1,165	3,251	12,508	14,602	93,321
Positive Outcomes	349	335	348	309	-11%	331	309	348	992	3,600	3,390	24,887
<b>Media</b>												
Press Releases	0	0	0	0	0%	#DIV/0!	0	0	0	7	9	102
Print	0	0	0	0	0%	#DIV/0!	0	0	0	3	22	158
Radio	0	0	0	0	0%	#DIV/0!	0	0	0	0	3	38
TV	0	0	0	0	0%	#DIV/0!	0	0	0	0	5	31
Online	0	0	0	0	0%	#DIV/0!	0	0	0	15	30,550	30,568
MD Housing Blog	4	3	0	3	100%	3	3	3	6	27	45	123
Social Media (Twitter/Facebook) Posts	10	0	20	12	-40%	16	12	20	32	202	284	716
<b>Advertising</b>												
Print	0	0	2	7	250%	5	2	7	9	35	44	347
Radio	211	576	465	710	53%	584	465	710	1,751	4,009	3,170	25,584
TV	192	192	192	73	-62%	152	73	192	457	440	6,621	8,329
Direct Mail	0	0	0	0	0%	#DIV/0!	0	0	0	0	0	680,000
Billboard	0	0	0	7	100%	7	7	7	7	246	0	528
Bus Ads	0	0	0	158	100%	158	158	158	158	981	27	8,528
Online	2,854,794	0	2,748,148	4,579,920	67%	3,664,034	2,748,148	4,579,920	7,328,068	31,375,806	13,844,228	56,177,364
Non-traditional Advertising	3,090	3,862	3,862	12,360	220%	6,695	3,862	12,360	20,084	88,639	149,612	832,764
<b>Collateral</b>												
Provided @ Events	6,331	5,834	6,787	4,496	-34%	5,706	4,496	6,787	17,117	34,840	74,080	253,484
Mailed	579	4,337	6,068	1,180	-81%	3,862	1,180	6,068	11,585	56,454	70,263	228,269
Mailed by NR	0	0	0	0	0%	#DIV/0!	0	0	0	5,746	15,498	51,488
Foreclosure Mailings	11,745	18,425	5,277	4,172	-21%	9,291	4,172	18,425	27,874	324,894	0	352,768
Total Distributed	31,239	28,596	18,132	9,848	-46%	18,859	9,848	28,596	56,576	434,518	159,841	898,593

\* Beginning FY 13 website visits were revised to capture users unique to the specific site, an attempt will be made to revise prior years.



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## Department of Housing and Community Development

### Foreclosure Prevention

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MORTGAGE SERVICING SETTLEMENT (AG Settlement)	Monthly Reporting Period					Program Life to Date				Program Life (July 2013)
Housing Counselor	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	
# People couseled/#intakes		1,095	1,165	991	-15%	1,084	991	1,165	3,251	3,251
Positive outcomes		335	348	309	-11%	331	309	348	992	992
HOPE Hotline Calls		935	718	759	6%	804	718	935	2,412	2,412
Mediation Participation Rate (Courts)		0	23.6%	20.0%	-15%	22%	20%	24%	66%	66%
Mediation Total Closed Cases (OAH)		599	457	454	-1%	503	454	599	1,510	1,510
<b>Legal Assistance</b>										
# Total homeowner & tenant intakes		417	441	442	0%	433	417	442	1,300	1,300
#Homeowners intakes		357	342	337	-1%	345	337	357	1,036	1,036
#Positive outcomes		68	48	70	46%	62	48	70	186	186
# Negative outcomes		18	21	25	19%	21	18	25	64	64
# Tenant intakes		60	73	105	44%	79	60	105	238	238
#Positive outcomes		5	1	2	100%	3	1	5	8	8
# Negative outcomes		0	0	0	0%	0	0	0	0	0
# New and existing Pro bono attorneys provided with training		1,922	1,929	1,946	1%					1,946

Neighborhood Conservation Initiative (Statewide)	Fiscal Year 14 to Date				Fiscal Year 14 to Date
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
Statewide					
# Housing units produced	0	0	0	0	0
# Households receiving downpayment assistance	0	0	0	0	0
\$ Amount disbursed (6.30.15)	0	0	0	0	0
Neighborhood Conservation Initiative (AG Direct)					
Baltimore City					
# Units demolished	0	0	0	0	0
# Residents relocated	0	0	0	0	0
# Households receiving downpayment assistance	0	0	0	0	0
\$ Amount disbursed (12.31.15)	0	0	0	0	0
Prince Georges County					
# Housing units produced	0	0	0	0	0
# Households receiving downpayment assistance	0	0	0	0	0
# Households receiving emergency mortgage assistance	0	0	0	0	0
\$ Amount disbursed (2.19.15)	0	0	0	0	0



# StateStat

## Department of Housing and Community Development

### HOPE/NFMC Initiative

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HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 14 to Date							Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	% of Completed	FYE 13	FYE 12	
# People Counseled / #Intakes	1,128	1,095	1,165	991	-15%	1,084	991	1,165	3,251	-----	12,508	14,602	93,321
# People HAMP Eligible *	377	324	379	295	-22%	333	295	379	998	-----	4,493	6,200	20,515
# People Eligible & Assisted for Mediation **	112	155	265	108	-59%	176	108	265	528	-----	1,183	930	3,051
<b>Completed Cases:</b>	<b>400</b>	<b>378</b>	<b>394</b>	<b>359</b>	<b>-9%</b>	<b>377</b>	<b>359</b>	<b>394</b>	<b>1,131</b>	<b>100.0%</b>	<b>4,059</b>	<b>3,738</b>	<b>27,267</b>
<b>Positive Outcomes:</b>	<b>349</b>	<b>335</b>	<b>348</b>	<b>309</b>	<b>-11%</b>	<b>331</b>	<b>309</b>	<b>348</b>	<b>992</b>	<b>87.7%</b>	<b>3,600</b>	<b>3,390</b>	<b>24,887</b>
Brought Mortgage Current	25	24	23	18	-22%	22	18	24	65	5.7%	255	617	1,869
Mortgage Refinanced	15	12	9	5	-44%	9	5	12	26	2.3%	141	43	524
Mortgage Modified	143	134	145	137	-6%	139	134	145	416	36.8%	1,503	1,309	11,116
HAMP Mort Modified	100	93	100	88	-12%	94	88	100	281	24.8%	940	779	3,287
Rec'd. 2nd Mortgage	0	2	1	0	-100%	1	0	2	3	0.3%	12	75	174
Forbearance/Repayment Plan	33	36	36	27	-25%	33	27	36	99	8.8%	414	309	2,960
Sold/Alternative Housing Solution	14	19	15	21	40%	18	15	21	55	4.9%	177	134	701
Pre-foreclosure Sale	19	15	19	13	-32%	16	13	19	47	4.2%	158	124	858
<b>Negative Outcomes:</b>	<b>51</b>	<b>43</b>	<b>46</b>	<b>50</b>	<b>9%</b>	<b>46</b>	<b>43</b>	<b>50</b>	<b>139</b>	<b>12.3%</b>	<b>459</b>	<b>348</b>	<b>2,380</b>
Deed-In-Lieu	12	10	14	14	0%	13	10	14	38	3.4%	100	64	366
Mortgage Foreclosed	24	16	18	23	28%	19	16	23	57	5.0%	201	172	1,098
Bankruptcy	15	17	14	13	-7%	15	13	17	44	3.9%	158	112	916
<b>Cases Withdrawn</b>	<b>194</b>	<b>237</b>	<b>84</b>	<b>108</b>	<b>29%</b>	<b>143</b>	<b>84</b>	<b>237</b>	<b>429</b>	<b>-----</b>	<b>1,392</b>	<b>1,025</b>	<b>6,442</b>
<b>Active Cases/Pending Outcome:</b>	<b>5,839</b>	<b>5,852</b>	<b>5,863</b>	<b>4,764</b>	<b>-19%</b>	<b>5,493</b>	<b>4,764</b>	<b>5,863</b>	<b>4,764</b>	<b>-----</b>			
Entered Debt Management	54	67	36	48	33%	50	36	67	48	-----			
Counseled & Referred for Legal Ass't	108	94	83	157	89%	111	83	157	157	-----			
Counseled & Referred to Legal for Mediation***	76	82	77	57	-26%	72	57	82	57	-----			
Rec'ing Foreclosure Prevention/ Budget Counseling	5,443	5,568	5,649	4,476	-21%	5,231	4,476	5,649	4,476	-----			
Other	158	41	18	26	44%	28	18	41	26	-----			

\* People HAMP Eligible and HAMP Modifications reporting began April, 2010.

\*\* Eligible & Assisted for Mediation reporting began January 2011.

\*\*\* Counseled & Referred to Legal for Mediation reporting began January 2011.

**DISCLAIMER:** Some of the information in the Department's StateStat report may be tied to the Department's bond funded loan programs and should not be relied upon in making an investment decision. The Department provides comprehensive quarterly and annual financial information and operating data regarding its bonds and bond funded loan programs, all of which is posted on the publicly-accessible Electronic Municipal Market Access system website (commonly known as EMMA) that is maintained by the Municipal Securities Rulemaking Board, and on the Department's website under Investor Information. The links are: <http://www.mdhousing.org/Website/Investor/Default.aspx> <http://emma.msrb.org/>



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## Department of Housing and Community Development

### HOPE/NFMC Initiative

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HOPE/NFMC Initiative Quarterly Progress Report As of September, 2013	Region Served	# Counselors	Active Cases/ Pending Outcome	# People Counseled	# People Eligible & Assisted for Mediation	# People found HAMP Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAMP	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Anne Arundel Comm Action Agency	Baltimore	2.0	25	45	3	11	34	5	12	-	12	8	-	2	-	-	-	2	3	1	-	-	-	63	-
Arundel Community Dev.Services	Baltimore	5.0	27	199	6	4	10	8	1	-	7	-	-	1	1	-	-	2	6	39	-	5	-	128	9
Belair Edison Neighborhoods, Inc.	Baltimore	3.0	104	35	7	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	3	-	282	-
Comprehensive Housing Assistance, Inc.	Baltimore	1.0	33	16	2	14	7	-	1	-	1	4	-	-	-	1	-	-	-	-	-	1	2	95	-
Diversified Housing Development, Inc.	Baltimore	3.0	127	13	-	7	12	2	3	-	3	6	-	-	-	-	-	1	1	15	-	2	2	398	3
Druid Heights Community Dev.Corp	Baltimore	4.0	122	54	11	15	24	2	-	-	18	4	-	2	-	-	-	-	2	1	-	12	9	314	-
Eastside Community Development Corp	Baltimore	2.0	19	49	19	17	14	3	2	-	10	1	-	-	-	1	2	-	1	1	-	10	19	35	-
Garwyn Oaks Northwest Housing	Baltimore	2.0	70	30	7	1	2	-	-	-	1	1	-	-	-	-	-	-	-	-	-	70	4	155	-
Home Partnership, Inc.	Baltimore	2.0	49	20	13	38	14	3	-	1	5	4	-	1	-	3	-	-	3	8	1	6	10	113	1
NHS Of Baltimore, Inc.	Baltimore	2.0	-	14	-	-	3	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	208	-
Park Heights Renaissance, Inc.	Baltimore	3.0	9	106	13	24	13	-	-	-	8	5	-	-	-	-	-	-	-	6	-	10	15	77	4
Southeast Community Development	Baltimore	4.0	-	28	8	17	14	1	-	-	6	2	-	6	-	-	-	-	1	6	-	-	-	48	-
St. Ambrose Housing Aid Center	Baltimore	4.0	123	119	19	41	30	4	6	1	18	-	1	4	-	-	-	-	4	28	-	16	19	273	12
Baltimore Metro Region		37.0	708	728	108	189	178	28	25	2	93	35	1	16	1	5	2	5	21	105	1	135	80	2189	29
Cecil County Housing Agency	Eastern	1.0	19	13	-	-	11	2	2	-	-	-	-	9	-	-	-	1	1	5	-	1	-	64	-
Delmarva Community Services, Inc.	Eastern	2.0	25	54	13	7	7	1	-	-	5	1	-	-	1	-	1	-	-	-	-	17	9	95	-
Maryland Rural Development	Eastern	2.0	50	232	3	20	60	3	5	-	38	11	-	6	-	-	-	3	-	10	5	3	1	142	6
Salisbury NHS	Eastern	2.0	95	41	6	12	23	4	5	1	8	5	-	2	-	2	1	1	2	9	1	3	1	281	1
Shore-Up	Eastern	1.0	8	22	11	17	8	2	-	-	1	4	-	3	-	-	-	1	1	-	-	16	12	28	-
Eastern Maryland Region		8.0	197	362	33	56	109	12	12	1	52	21	0	20	1	2	2	6	4	24	6	40	23	610	7

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# StateStat

## Department of Housing and Community Development

### HOPE/NFMC Initiative

Volume 8 Number 3  
Reporting Period September 2013

HOPE/NFMC Initiative Quarterly Progress Report As of September, 2013	Region Served	# Counselors	Active Cases/ Pending Outcome	# People Counseled	# People Eligible & Assisted for Mediation	# People found HAMP Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAMP	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Centro de Apoyo Familiar	Washington	3.0	917	237	192	40	12	-	-	-	3	3	-	6	-	-	-	-	-	-	-	1	-	1,829	-
Consumer Credit Counseling Serv.of	Washington	4.0	68	255	14	166	11	-	-	2	-	9	-	-	-	-	-	-	-	3	88	38	10	104	2
* Greater Washington Urban League, Inc	Washington	1.0	24	27	1	23	4	-	-	-	2	2	-	-	-	-	-	-	-	-	14	2	-	41	-
HomeFree-USA	Washington	4.0	890	252	17	34	76	-	-	1	52	15	-	7	-	1	-	-	-	-	3	1	4	2,573	4
Housing Counseling Services	Washington	5.0	26	45	12	33	8	-	1	1	5	-	-	1	-	-	-	-	-	2	1	2	-	38	2
Housing Initiative Partnership, Inc.	Washington	8.0	739	192	44	122	167	10	12	4	46	83	-	10	8	4	3	3	4	20	-	12	21	2,349	-
Housing Options & Planning Enterprises	Washington	3.0	262	259	8	53	59	16	6	4	22	22	-	1	4	-	2	9	5	18	8	8	8	543	8
Kairos Community Dev. Corp.	Washington	2.0	68	70	8	31	18	2	3	-	3	7	-	1	2	2	1	1	-	2	2	10	6	188	-
Latino Economic Development Corp.	Washington	4.0	355	47	2	32	23	3	3	-	9	5	-	1	2	3	1	-	2	19	-	2	-	1,051	-
Lydia's House in Southeast	Washington	3.0	40	64	3	17	9	-	1	-	-	2	-	5	-	1	-	-	-	6	1	7	2	111	3
Southern Maryland Tri-County CAC	Washington	4.0	419	33	6	19	38	3	2	1	16	10	-	4	2	3	1	1	1	3	-	16	6	1,212	4
Sowing Empowerment & Economic Dev	Washington	2.0	60	47	10	14	21	2	-	-	8	6	-	6	1	-	1	1	-	151	2	9	11	172	20
United Communities Against Poverty	Washington	3.0	23	33	3	18	7	-	-	1	4	2	-	-	-	-	-	-	-	1	1	1	1	218	-
Unity Economic Development	Washington	2.0	551	73	14	31	40	2	-	-	23	16	-	-	-	1	1	1	-	25	-	5	14	1,599	4
Washington Metro Region		48.0	4442	1634	334	633	493	38	28	14	193	182	0	42	19	15	10	16	12	250	120	114	83	12028	47
Allegany County HRDC	Western	1.0	31	53	2	58	3	1	-	-	3	-	-	-	-	-	-	-	1	1	-	1	1	65	-
Frederick, City of/ Frederick CAC	Western	2.0	131	340	44	36	167	54	-	8	58	36	1	7	34	23	24	25	5	-	17	38	24	329	-
Garrett County Community Action Agcy	Western	1.0	11	21	2	4	2	-	-	-	-	1	-	1	-	-	-	-	-	1	6	2	1	10	1
Hagerstown Home Store	Western	2.0	40	58	-	13	14	4	-	1	11	1	-	1	-	-	-	3	1	5	-	-	-	93	-
Washington County CAC	Western	3.0	6	6	1	1	3	-	-	-	1	1	-	1	-	-	-	-	-	1	-	-	1	17	-
Western Maryland Region		9.0	219	478	49	112	189	59	0	9	73	39	1	10	34	23	24	28	7	8	23	41	27	514	1
Totals		102.0	5566	3202	524	990	969	137	65	26	411	277	2	88	55	45	38	55	44	387	150	330	213	15341	84

\* Currently not under contract.

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**StateStat**  
**Department of Housing and Community Development**  
**Pre- File Mediation**

Volume 8 Number 3  
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PRE-FILE MEDIATION OPT-IN RATE	Monthly Reporting Period					FY 14 Total
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
# Pre-Mediation Requests (OAH)	1	5	1	1	0%	7
# Banks/Servicers off. pre-file (DHCD)	5	5	6	6	0%	
(\$) prefile fees deposited (DHCD)	\$0	\$0	\$700	\$0	-100%	700
PRE-FILE MEDIATION REQUESTS BY REGION -OAH	Monthly Reporting Period					FY 14 Total
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
<b>Total Requests</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0%</b>	<b>7</b>
Western Region	0	0	0	0	0%	0
Eastern Shore Region	0	0	0	0	0%	0
Washington Metro	1	0	0	1	100%	1
Baltimore Region	0	5	1	0	-100%	6
PRE-FILE MEDIATION PROCESS	Monthly Reporting Period					FY 14 Total
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
# Counseling certificate produced (OAH)	1	0	0	1	#DIV/0!	
# counseling waiver* (OAH)	3	0	3	0	-100%	
# foreclosure dockets (OAH)				165	100%	558
# consumers represented by HOPE(DHCD) legal**	0	0	0	0	0%	
# postponements granted (OAH)	0	1	0	0	0%	

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# StateStat

## Department of Housing and Community Development

### Pre- File Mediation

Volume 8 Number 3  
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PRE-FILE MEDIATION PROGRAM CLOSED CASES -OAH	Monthly Reporting Period					FY 14 Total
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
<b>Total Closed Cases</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0%</b>	<b>6</b>
Total Non Resolutions	3	0	2	2	0%	4
Total Contingent Resolutions	1	0	1	1	0%	2
Total Resolutions/Positive Outcomes	0	0	0	0	0%	0
<b>Total Non-Resolutions-OAH</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0%</b>	<b>4</b>
Cancelled	0	0	0	0	0%	0
Cancelled- Bankruptcy	0	0	0	0	0%	0
Cancelled-Borrower	0	0	0	0	0%	0
Cancelled- CC Docket Error	0	0	0	0	0%	0
Cancelled- Non Payment	0	0	0	0	0%	0
Cancelled- Struck by Court	0	0	0	0	0%	0
Withdrawn- No Agreement	0	0	1	0	-100%	1
Default/Homeowner No Show	0	0	0	1	100%	1
Default /Lender No Show	0	0	0	0	0%	0
Default/Homeowner &Lender	0	0	0	0	0%	0
No Settlement/ Unresolved	3	0	1	1	0%	2
<b>Total Contingent Resolutions-OAH</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0%</b>	<b>2</b>
Document Exchange	1	0	0	1	100%	1
Loan Modification Pending	0	0	0	0	0%	0
Short Sale	0	0	0	0	0%	0
Other	0	0	1	0	-100%	1
<b>Total Resolutions/Positive Outcomes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
Cash for Keys	0	0	0	0	0%	0
Deed in Lieu	0	0	0	0	0%	0
Forbearance/Repay Plan	0	0	0	0	0%	0
Foreclosure Dismissal-Lender	0	0	0	0	0%	0
HAMP Mod-Higher	0	0	0	0	0%	0
HAMP Mod-Lower	0	0	0	0	0%	0
HAMP Mod-Same	0	0	0	0	0%	0
Home Sold-Sale	0	0	0	0	0%	0
Non HAMP Mod-Higher	0	0	0	0	0%	0
Non HAMP Mod-Lower	0	0	0	0	0%	0
Non HAMP Mod- Same	0	0	0	0	0%	0
Partial Claim	0	0	0	0	0%	0
Refinanced	0	0	0	0	0%	0
Reienstate-Mortgage Current	0	0	0	0	0%	0
Withdrawn- Agreement Reached	0	0	0	0	0%	0
Duplicate Case	0	0	0	0	0%	0
Home Sold-Other	0	0	0	0	0%	0

\* Waivers = homeowners delcaring no counseling, declaring had counseling but no certification brought \*\* This is partial representation per avaiable data

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# StateStat

## Department of Housing and Community Development

### Mediation

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MEDIATION PARTICIPATION - COURTS*	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change			
# OTD Total Filings	2,622	2,721	2,779	2,602	-6%	8,102	23,190	53,733
# Mediation Eligible OTD Filings	1,942	2,070	2,017	1,997	-1%	6,084	16,682	36,724
# Mediation Requests	437	456	477	392	-18%	1,325	4,029	8,805
Participation Rate	22.5%	22.0%	23.6%	19.6%	-17%	21.8%	24.2%	24.0%

  

NEW MEDIATION PROGRAM REQUESTS BY REGION - OAH***	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change			
<b>Total Requests</b>	<b>434</b>	<b>466</b>	<b>468</b>	<b>392</b>	<b>-16%</b>	<b>1,326</b>		<b>7,573</b>
Western Region	8	12	8	9	13%	29		290
Eastern Shore Region	27	35	32	25	-22%	92		549
Washington Metro	209	212	230	236	3%	678		3,532
Baltimore Region	190	207	198	122	-38%	527		3,202

  

MEDIATION PROGRAM OPEN CASES - OAH***	Monthly Reporting Period					Total	FYE 13	Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change			
Total Open Cases (cumulative)	1,067	932	954	929	-3%	929		

  

MEDIATION PROGRAM CLOSED CASES - OAH***	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change			
<b>Total Closed Cases****</b>	<b>415</b>	<b>599</b>	<b>457</b>	<b>454</b>	<b>-1%</b>	<b>1,510</b>	<b>3,621</b>	<b>8,110</b>
Total Non Resolutions	363	526	394	418	6%	1,338	2,816	5,883
Total Contingent Resolutions	29	29	31	25	-19%	85	617	1,599
Total Resolutions/Positive Outcomes	23	44	32	11	-66%	87	188	628
<b>Total Non-Resolutions</b>	<b>363</b>	<b>526</b>	<b>394</b>	<b>418</b>	<b>6%</b>	<b>1,338</b>	<b>2,816</b>	<b>5,883</b>
Cancelled	0	0	0	0	0%	0	0	9
Cancelled- Bankruptcy	10	16	8	9	13%	33	84	155
Cancelled-Borrower	1	0	0	0	0%	0	3	12
Cancelled- CC Docket Error	0	7	3	3	0%	13	20	55
Cancelled- Non Payment	2	1	1	3	200%	5	16	38
Cancelled- Struck by Court	27	19	20	16	-20%	55	179	390
Withdrawn- No Agreement	21	29	27	26	-4%	82	164	357
Default/Homeowner No Show	58	97	54	76	41%	227	556	1,256
Default /Lender No Show	3	3	4	5	25%	12	27	47
Default/Homeowner &Lender	1	3	0	7	100%	10	16	46
No Settlement/ Unresolved	240	351	277	273	-1%	901	1,751	3,518

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## Department of Housing and Community Development

### Mediation

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MEDIATION PROGRAM CLOSED CASES - OAH*** (cont.)	Monthly Reporting Period					FY 14 Total	FYE 13	Program Life
	Jun-13	Jul-13	Aug-13	Sep-13	% Change			
Document Exchange	14	14	12	10	-17%	36	291	662
Loan Modification Pending	5	5	6	2	-67%	13	58	154
Short Sale	1	2	2	3	50%	7	23	117
Other	9	8	11	10	-9%	29	245	666
<b>Total Resolutions/Positive Outcomes</b>	<b>23</b>	<b>44</b>	<b>32</b>	<b>11</b>	<b>-66%</b>	<b>87</b>	<b>188</b>	<b>628</b>
Cash for Keys	0	0	0	0	0%	0	1	10
Deed in Lieu	0	0	0	0	0%	0	2	12
Forbearance/Repay Plan	2	0	2	2	0%	4	12	58
Foreclosure Dismissal-Lender	14	33	19	4	-79%	56	87	225
HAMP Mod-Higher	0	0	0	0	0%	0	3	4
HAMP Mod-Lower	1	5	5	0	-100%	10	12	34
HAMP Mod-Same	1	0	0	0	0%	0	4	5
Home Sold-Sale	0	1	0	0	0%	1	2	15
Non HAMP Mod-Higher	0	2	2	0	-100%	4	4	35
Non HAMP Mod-Lower	0	2	1	1	0%	4	6	68
Non HAMP Mod- Same	0	0	0	0	0%	0	3	13
Partial Claim	0	1	0	0	0%	1	0	5
Refinanced	0	0	0	0	0%	0	0	2
Reienstate-Mortgage Current	1	0	0	1	100%	1	9	23
Withdrawn- Agreement Reached	0	0	0	1	100%	1	19	69
Duplicate Case	3	0	2	2	0%	4	21	45
Home Sold-Other	1	0	1	0	-100%	1	3	5

\* Data provided by Maryland Judicial Court \*\* Since October 2011 \*\*\* Data provided by Office of Administrative Hearings

\*\*\*\* DHCD program life data differs from OAH. This is a result of OAH changing the disposition of cases in various categories post DHCD monthly reporting deadlines. DHCD data should be considered approximate.

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# StateStat

## Department of Housing and Community Development

### Homeownership

Volume 8 Number 3  
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MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	176	179	192	159	-17%	177	159	192	530			2,063
\$\$ Reservations	\$32,702,019	\$31,642,662	\$32,360,494	\$30,733,996	-5%	\$31,579,051	\$30,733,996	\$32,360,494	\$94,737,152			\$365,866,066
# Loans Purchased	135	121	188	166	-12%	158	121	188	475	1,700	28%	1,559
\$\$ Loans Purchased	\$23,528,746	\$21,427,210	\$33,311,932	\$30,044,101	-10%	\$28,261,081	\$21,427,210	\$33,311,932	\$84,783,243	\$300,000,000	28%	\$271,125,804
# Fed Defined Target Areas	35	36	51	54	6%	47	36	54	141			381
% Fed Defined Target Areas	26%	30%	27%	33%	20%	29.8%	27%	33%	30%	20%	148%	24%
# Priority Funding Areas	130	119	184	160	-13%	154	119	184	463			1,489
% Priority Funding Areas	96%	98%	98%	96%	-2%	97.5%	96%	98%	97%	90%	108%	96%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD MARKET*	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	4,435	4,383	4,256	0	-100%	4,320	4,256	4,383	8,639			40,855
# DHCD Purchased	135	121	188	166	-12%	158	121	188	475			1,559
% DHCD Purchased	3.0%	2.8%	4.4%	0.0%	-100.0%	3.6%	2.8%	4.4%	5.5%	4.0%	137%	3.8%

\*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and Kent. The FYE 11 actual is based on this change. Beginning in FY12 we reverted back to the entire state.

DOWN PAYMENT ASSISTANCE	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	200	173	195	154	-21%	174	154	195	522			2,044
\$\$ Reservations	\$1,215,203	\$1,037,090	\$1,175,750	\$909,283	-23%	\$1,040,708	\$909,283	\$1,175,750	\$3,122,123			\$12,074,973
# Loans purchased	133	120	187	165	-12%	157	120	187	472			1,518
\$\$ Loans purchased	\$819,800	\$715,700	\$1,130,134	\$1,043,543	-8%	\$963,126	\$715,700	\$1,130,134	\$2,889,377	\$9,000,000	32%	\$8,742,392

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	0	2	3	2	-33%	2.3	2	3	7			15
# Total Partners	281	283	286	288	1%	285.7	283	288	288			281
# Loan Purchases	25	19	35	36	3%	30.0	19	36	90			274
House Keys 4 Employees (HK4E)	12	7	16	13	-19%	12.0	7	16	36			146
Builder/Developer Incentive Program (BDIP)	4	4	8	9	13%	7.0	4	9	21			76
Community Partners Incentive Program (CPIP)	9	9	11	13	18%	11.0	9	13	33			52
BRAC Partner Match	0	0	0	1	100%	0.3	0	1	1			3
Loaned Amount (Mortgaged)	\$4,025,843	\$3,017,310	\$6,423,106	\$6,011,343	-6%	\$5,150,586	\$3,017,310	\$6,423,106	\$15,451,759			\$49,835,978
Loaned Amount (Partner Match)	\$60,400	\$47,500	\$87,500	\$96,000	10%	\$77,000	\$47,500	\$96,000	\$231,000			\$727,650

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**StateStat**  
**Department of Housing and Community Development**  
**Homeownership**

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Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	0	0		233	0	1,858	4,436			0
# Applications Approved	0	0	0	0		80	0	708	1,527			0
# Applications Denied/Cancelled	Program has been obligated and loans closed.					153	0	1,522	2,900			0
# Applications Obligated	No monthly activity to report other					78	0	931	1,477			0
# Loans Closed	than amount disbursed.					69	0	277	1,320			0
\$ Amount Obligated**						\$2,984,166	\$0	\$39,467,508	\$56,699,160	56,634,534	100%	\$0
\$ Amount Closed						\$2,279,393	\$0	\$8,645,702	\$43,308,469			\$0
\$ Amount Disbursed	\$573,379	\$494,650	\$411,865	\$290,444	35%	\$1,285,677	\$13,413	\$5,062,812	\$38,570,303			\$9,074,006

\* Administrative fees for EMA \$3,548,000

\* \* Program closed 9/30/11 and funds were obligated by 9/30/11 at HUD determined amount of 50k per loan.

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**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

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MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	6	6	13	14	8%	11	6	14	33			129
\$ Committed	\$194,565	\$413,859	\$222,019	\$167,789	-24%	\$267,889	\$167,789	\$413,859	\$803,667			\$2,888,811
# Units Committed	2	7	3	2	-33%	4	2	7	12			74
\$ Closed Loans	\$102,169	\$209,951	\$212,292	\$379,905	79%	\$267,383	\$209,951	\$379,905	\$802,148	\$3,920,000	20%	\$3,086,135
# Units Closed	3	3	4	4	0%	4	3	4	11	80	14%	69

  

IPP	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	2	0	1	100%	1	0	2	3			10
\$ Committed	\$0	\$0	\$19,930	\$0	-100%	\$6,643	\$0	\$19,930	\$19,930			\$90,815
# Units Committed	0	0	2	0	-100%	1	0	2	2			7
\$ Closed Loans	\$13,157	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$144,983
# Units Closed	1	0	0	0	0%	0	0	0	0	20	0%	12

  

STAR	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	3	1	0	-100%	1	0	3	4			35
\$ Committed	\$423,859	\$737,910	\$145,641	\$0	-100%	\$294,517	\$0	\$737,910	\$883,551			\$3,074,738
# Units Committed	4	6	1	0	-100%	2	0	6	7			27
\$ Closed Loans	\$131,492	\$650,222	\$248,026	\$391,940	58%	\$430,063	\$248,026	\$650,222	\$1,290,188	\$2,500,000	52%	\$2,160,161
# Units Closed	1	5	2	3	50%	3	2	5	10	31	32%	24

  

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	6	2	3	50%	4	2	6	11			22
\$ Committed	\$0	\$46,272	\$0	\$0	0%	\$15,424	\$0	\$46,272	\$46,272			\$415,586
# Units Committed	0	2	0	0	0%	1	0	2	2			12
\$ Closed Loans	\$3,865	\$0	\$74,370	\$15,292	-79%	\$29,887	\$0	\$74,370	\$89,662	\$500,000	18%	\$420,707
# Units Closed	1	0	1	1	0%	1	0	1	2	13	15%	13





**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

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LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period											Fiscal Year 14 to Date				FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal					
# Applications Received	1	2	6	3	-50%	4	2	6	11				45			
\$ Committed	\$9,525	\$0	\$32,650	\$99,307	204%	\$43,986	\$0	\$99,307	\$131,957				\$676,616			
# Units Committed	1	0	3	6	100%	3	0	6	9				37			
\$ Closed Loans	\$52,064	\$16,650	\$57,650	\$19,325	-66%	\$31,208	\$16,650	\$57,650	\$93,625	\$900,000	10%		\$798,597			
# Units Closed	3	1	4	1	-75%	2	1	4	6	62	10%		52			

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	7	7	4	-43%	6	4	7	18		
\$ Committed	\$52,185	\$20,704	\$35,416	\$130,558	269%	\$62,226	\$20,704	\$130,558	\$186,678			\$392,720
# Units Committed	5	5	5	7	40%	6	5	7	17			48
\$ Closed Loans	\$14,442	\$37,617	\$33,274	\$84,217	153%	\$51,703	\$33,274	\$84,217	\$155,108	\$330,000	47%	\$427,805
# Units Closed	3	7	6	9	50%	7	6	9	22	55	40%	39

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
Group Homes												
# Applications Received	1	1	2	4	100%	2	1	4	7			9
# Applications Committed	0	1	0	0	0%	0	0	1	1			4
# Applications Cancelled/rejected	1	0	2	0	-100%	1	0	2	2			5
# Eligible Applications In Process	4	5	4	8	100%	6	4	8				
Bond \$	\$0	\$0	\$178,000	\$0	-100%	\$59,333	\$0	\$178,000	\$178,000	\$1,300,000	14%	\$271,000
State \$	\$0	\$0	\$311,433	\$0	-100%	\$103,811	\$0	\$311,433	\$311,433	\$1,500,000	21%	\$497,884
# of Beds Provided	0	0	3	0	-100%	1	0	3	3	27	11%	10
# Loans Closed	0	0	1	0	-100%	0	0	1	1			
Homeownership for Persons with												
# Applications Received	1	5	3	1	-67%	3	1	5	9			26
# Applications Committed/approved	3	1	3	6	100%	3	1	6	10			18
# Loans Closed/purchased	3	1	3	3	0%	2	1	3	7	18	39%	18
# Applications Cancelled/rejected	1	0	1	0	-100%	0	0	1	1			9
# Eligible Applications In Process	5	9	8	6	-25%	8	6	9				
Bond \$	\$322,768	\$0	\$543,089	\$217,247	-60%	\$253,445	\$0	\$543,089	\$760,336	\$2,250,000	34%	1,837,757
State \$	\$166,962	\$277,255	\$245,952	\$192,617	-22%	\$238,608	\$192,617	\$277,255	\$715,824	\$1,000,000	72%	796,676
Total Amount of Bond Funds Provided	\$322,768	\$0	\$721,089	\$217,247	-70%	\$312,779	\$0	\$721,089	\$938,336	\$3,550,000	26%	\$2,108,757
Total Amount of State Funds Allocated	\$166,962	\$277,255	\$557,385	\$192,617	-65%	\$342,419	\$192,617	\$557,385	\$1,027,257	\$2,500,000	41%	\$1,294,560



**StateStat**  
**Department of Housing and Community Development**  
**Energy**

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ENERGY EFFICIENCY SUMMARY											
LIEEP-SF	Monthly Reporting Period					Program Life to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal
# Total Units Weatherized*	301	232	300	230	-23%	213	62	347	3,627		
(\$)Total Dollars Expended	\$1,485,327	\$1,364,492	\$1,785,773	\$1,687,891	-5%	\$1,153,543	\$448,352	\$1,785,773	\$19,610,229		
# WAP Curriculum Attendees	6	0	6	0	-100%	7	0	32	116		
# Hancock Trainings	0	0	0	0	0%	4	0	37	71		
# Annual Agency Reviews	0	0	0	0	0%	0	0	2	5		
* Total includes: LIHEAP;MEAP;DOE Regular;DOE ARRA;RGGI and EmPower.											
EMPOWER ACTIVITY SUMMARY**											
LIEEP- SF	Monthly Reporting Period					Program Life to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal
Total \$ Dollars Expended	\$1,353,839	\$1,315,034	\$1,774,807	\$1,623,500	-9%	\$833,544	\$9,678	\$1,774,807	\$12,503,165	\$45,000,000	28%
# Units Completed/paid	277	225	300	216	-28%	162	5	313	2,436	9,864	25%
# Units Pending	896	763	1,342	2,917	117%	773	71	2917	7,732		
# Units In progress/scheduled	281	178	212	222	5%	270	115	490	2,704		
# Units Deferred	34	6	21	35	67%	86	6	157	861		
# Total referrals to agency partners	1,488	1,172	1,875	3,408	82%	1647	374	3408	16,466		
# Total HVAC/Furnace replacement syst.	31	18	57	78	37%	34	12	78	344		
# Appliance Replacements	65	84	122	134	10%	61	6	134	605		
# Quality Control Inspections	277	225	300	216	-28%	162	5	313	2,436	9,864	25%
# Quality Assurance Inspections	26	15	13	46	254%	19	9	46	187	986	19%
# Quality Assurance inspections rated poor	7	5	4	1	-75%	2	0	7	19		
# Technical Assistance/Training Visits	0	0	3	2	-33%	1	0	3	12		
EMPOWER PRODUCTION BY UTILITY**											
LIEEP-SF	Monthly Reporting Period					Program Life to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Completed (BGE)	208	118	165	112	-32%	100	2	221	1,496	5,326	28%
\$ Dollars Expended (BGE)	\$925,274	\$614,258	\$881,707	\$858,863	-3%	\$461,806	\$4,961	\$925,274	\$6,927,084	24,300,000	29%
# Units Completed (SMECO)	8	28	13	20	54%	8	0	28	125	493	25%
\$ Dollars Expended (SMECO)	\$29,769	\$165,140	\$83,626	\$157,456	88%	\$53,047	\$0	\$165,140	\$795,708	2,250,000	35%
# Units Completed (PE)	12	17	31	22	-29%	18	3	31	295	1,085	27%
\$ Dollars Expended (PE)	\$54,624	\$85,853	\$202,198	\$100,146	-50%	\$75,842	\$4,717	\$202,198	\$1,213,474	4,950,000	25%
# Units Completed (DELMARVA)	20	22	18	21	17%	11	0	22	158	1,480	11%
\$ Dollars Expended (DELMARVA)	\$142,968	\$180,615	\$146,656	\$226,075	54%	\$79,144	\$0	\$226,075	\$1,187,154	6,750,000	18%
# Units Completed (PEPCO)	29	40	73	41	-44%	24	0	73	366	1,480	25%
\$ Dollars Expended (PEPCO)	\$201,204	\$269,169	\$460,619	\$280,959	-39%	\$159,157	\$0	\$460,619	\$2,387,362	6,750,000	35%

\*\* EmPower program began April 2012.



**StateStat**  
**Department of Housing and Community Development**  
**Energy**

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Energy Efficient Summary LIEEP/MEEHA	Calendar Year 13 to Date				Calender Year 13 to Date
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
Multifamily					
\$ Projects closed	44,588	0	0	0	44,588
# Units closed	192	0	0	0	192
# Units completed	0	0	0	0	0
# Annualized MWh savings	0	0	0	0	0
Singlefamily					
\$ Projects expended	2,391,978	4,207,105	0	0	6,599,083
# Units completed	503	901	0	0	1,404
# Annualized MWh savings	2,809	4,061	0	0	6,870



# StateStat

## Department of Housing and Community Development

### Multifamily Housing

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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	192	494	0	104	100.0%	299	104	494	598	1,800	33%	1,461
# Senior Housing Produced	0	0	0	0	0.0%	0	0	0	0	1,046	0%	670
# Transitional Housing Produced	0	0	0	18	100.0%	18	18	18	18	54	33%	27
# Total Produced	192	494	0	122	100.0%	205	0	494	616	2,900	21%	2,158
# Housing for the Disabled*	0	7	0	11	100.0%	9	7	11	18	159	11%	178
# Family Housing Preserved	0	494	0	17	100.0%	256	17	494	511	990	52%	868
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	510	0%	284
# Total Preserved	0	494	0	17	100.0%	170	0	494	511	1,500	34%	1,152

\* #s are also included within family and senior housing numbers

RENTAL HOUSING WORKS	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total RHW Projects Closed	0	4	0	1	100.0%	2	0	4	5			7
# Housing Units Produced	0	494	0	64	100.0%	279	64	494	558	1,450	38%	710
# Jobs Created	0	162	0	113	100.0%	138	113	162	275	800	34%	511
\$ Total RHW Funds	\$0	\$4,518,000	\$0	\$2,500,000	100%	\$3,509,000	\$2,500,000	\$4,518,000	\$7,018,000	\$23,000,000	31%	7,750,000

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# StateStat

## Department of Housing and Community Development

### Multifamily Housing

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PROJECT FUNDING*	Monthly Reporting Period			Fiscal Year 14 to Date					Total	Goal	% of Goal	FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max				
# Projects Closed	1	4	0	3	100.0%	4	3	4	7			23
(A) Total Project Costs (\$) [B+C]	\$34,578,705	\$59,844,484	\$0	\$30,713,208	100.0%	\$30,185,897	\$0	\$59,844,484	\$90,557,692			\$400,633,847
(B) Total State Dollars (\$)	\$0	\$12,150,185	\$0	\$7,863,000	100.0%	\$10,006,593	\$7,863,000	\$12,150,185	\$20,013,185			\$35,346,341
(C) Non-State Dollars (\$) [a+b+c]	\$34,578,705	\$47,694,299	\$0	\$22,850,208	100.0%	\$23,514,836	\$0	\$47,694,299	\$70,544,507			\$365,287,506
(a) LIHTC Equity	\$8,552,934	\$13,810,211	\$0	\$7,036,586	100.0%	\$10,423,399	\$7,036,586	\$13,810,211	\$20,846,797			\$158,658,415
(b) Tax-Exempt Bonds	\$16,225,000	\$24,385,000	\$0	\$7,585,000	100.0%	\$15,985,000	\$7,585,000	\$24,385,000	\$31,970,000			\$103,805,000
(c) Other Funding**	\$9,800,771	\$9,499,088	\$0	\$8,228,622	100.0%	\$8,863,855	\$8,228,622	\$9,499,088	\$17,727,710			\$102,824,091
(D) Annual LIHTC Amount (\$)	\$900,399	\$1,429,855	\$0	\$724,532	100.0%	\$1,077,194	\$724,532	\$1,429,855	\$2,154,387			\$16,124,512
Ratio of Non-State (C) to State Dollars (B)	0	4:1	0	3:1	0.0%	2.4:1	0:1	4:1	3.6:1	5.7:1	62%	10.4:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	9.5:1	9.7:1	0	9.8:1	0.0%	9.7:1	9.8:1	9.7:1	9.7:1			9.9:1

\* Reported at initial close of project ( loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

\*\*Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)											
LGIF PROCESS MEASUREMENT											
	FY06	FY07	FY08	FY09 & FY10	FY11	FY12*		FY13*		FY14	
	Round 1	Round 1	Round 1	No Rounds	Round 1	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	5	7	No Rounds	7	1	8	5			
Total \$ Amount Requested	\$15,685,214	\$14,020,225	\$31,068,943		\$30,817,574	\$11,415,000	\$18,480,000	\$25,153,500			
# of Applications Approved	5	4	4		6	1	6	5			
Total Loan Amount (\$) Approved	\$8,940,000	\$11,460,000	\$24,575,000		\$27,910,000	\$11,415,000	\$13,970,000	\$21,755,000			
Additional Leverage Amount (\$) ^	\$2,894,809	\$2,525,275	\$1,829,316		\$326,331			\$350,000			
Grand Total Leveraged (\$)	\$11,834,809	\$13,985,275	\$26,404,316		\$28,236,331	\$11,415,000	\$13,970,000	\$22,105,000			

^LGIF started reporting additional leverage in Dec of FY08

\* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
# Active Bond Projects	14	14	14	14	0%	14
# > 24 months	8	8	8	8	0%	8
% > 24 months	57%	57%	57%	57%	0%	57%
\$ Active Bond Projects (Total)	\$29,404,340	\$28,174,734	\$26,272,428	\$26,240,370	0%	\$29,404,340
\$ > 24 months	\$10,436,512	\$9,921,537	\$8,613,924	\$8,610,003	0%	\$10,436,512
% > 24 months	35%	35%	33%	33%	0%	35%

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**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Rental**

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HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 13 to Date						CYE 12
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,190	2,183	2,160	2,118	-1.9%	2,195	2,118	2,238	2,118	2,225	95%	2,229
# Family Self Sufficiency Participants	40	41	42	39	-7.1%	39	37	42	39	40	98%	39
<b>Funding Measure</b>												
Payments Made (\$)	\$1,369,009	\$1,388,313	\$1,365,441	\$1,330,669	-2.5%	\$1,381,333	\$1,330,669	\$1,416,526	\$12,431,994	\$16,578,164	75%	\$16,420,731
% CY Budget disbursement	100%	101%	99%	96%	-3.0%	100%	96%	102%	96%	100%	100%	102%
<b>Processing Measures</b>												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,632	1,636	1,637	1,637	0.0%	1,633	1,626	1,637	1,637			1,640
Applicants on Wait List (#) Subcontractors	2,386	2,419	2,424	2,463	1.6%	2,133	1,779	2,463	2,463			1,652
Total Applicants on Wait List (#)	4,018	4,055	4,061	4,100	1.0%	3,766	3,416	4,100	4,100			3,292
< 90 days (#)	123	123	108	109	0.9%	136	83	298	109			139
≥ 90 days ≤ 360 days (#)	465	465	434	423	-2.5%	500	423	560	423			567
> 360 days (#)	3,430	3,467	3,519	3,568	1.4%	3,130	2,773	3,568	3,568			2,586

\* Reporting periods indicate current activity

\*\* HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	313	335	372	390	4.8%	366	335	390	390			3,931
Payments Made (\$)^	\$307,267	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$1,700,000	0%	\$1,758,420
Payment Requests Processed (#)	10	0	0	0	0.0%	0	0	0	0			61
# On time (<30 days)	10	0	0	0	0.0%	0	0	0	0			61
% On Time (<30 days)	100%	0%	0%	0%	0.0%	#DIV/0!	0%	0%	0%	100%	#DIV/0!	100%
% of Funds Disbursed	103%	0%	0%	0%	0.0%	#DIV/0!	0%	0%	0%	100%	0%	103%

^ FY09 Funds not included to insure prior year \$ are spent.

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	0	0	0	0	0.0%	0	0	0	0			0
# Contract Renewals	19	29	26	19	-26.9%	25	19	29	74			230
# Tenant Complaints	13	11	8	14	75.0%	11	8	14	33			236
Resolved in ≤ 30 days (#)	13	11	8	14	75.0%	11	8	14	33			236

\* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing; MOR reviews suspended until adoption of new PBCA contract.



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**Department of Housing and Community Development**  
**Neighborhood Revitalization**  
**Main Street Maryland**

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MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 14	Goal	% of Goal	FYTD 13
	FY13 Q2 (OCT/NOV/DEC)	FY13 Q3 (JAN/FEB/MAR)	FY13 Q4 (APR/MAY/JUN)	FY14 Q1 (JLY/AUG/SEP)				
Current # of Designations	26	26	26	26	26			26
#Businesses created/expanded	44	35	63	42	42	180	23%	185
# Businesses Closed	12	26	16	17	17			70
# Net Businesses created/expanded	32	9	47	25	25			115
# Jobs created	195	65	191	132	132	550	24%	656
# Jobs lost	30	104	78	72	72			262
# Net Jobs created	165	-39	113	60	60			394
# of Improvements (Public and Private)	54	62	126	63	63			295
\$ Amount of Improvements (Public and Private)	\$2,615,760	\$14,331,442	\$8,596,037	\$2,445,681	\$2,445,681			\$28,694,283
# Volunteer Hours	17,325	13,342	8,439	11,352	11,352			49,936

\*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



# StateStat

## Department of Housing and Community Development

### Neighborhood Revitalization, Project Mgmt Status

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AWARDS SUMMARY												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
Current # Active Projects	640	605	592	557	-6%	585	557	605	557			640
# New Active Projects Non-Capital	8	32	2	0	-100%	11	0	32	34			103
# Completed Projects Non-Capital *	0	27	3	26	767%	19	3	27	56			28
# New Active Projects Capital	4	13	1	0	-100%	5	0	13	14			136
# Completed Projects Capital *	6	13	13	9	-31%	12	9	13	35	140	25%	155
Amount Encumbered (\$)	\$5,969,514	\$5,948,374	\$547,250	\$340,550	-38%	\$2,278,725	\$340,550	\$5,948,374	\$6,836,174	\$31,075,976	22%	\$33,482,374
% Encumbered	20%	19%	2%	1%	-38%	7%	1%	19%	22%	100%	22%	113%
Amount Leveraged (\$)	\$69,102,557	\$20,781,789	\$447,250	\$175,800	-61%	\$7,134,946	\$175,800	\$20,781,789	\$21,404,839	\$212,800,000	10%	\$230,970,252
Leveraged Ratio	11.6:1	3.5:1	0.9:1	0.6:1	0%	3.2:1	0.6:1	3.5:1	3.2:1	6.9:1	46%	6.9:1
Amount Drawn-Current Month	\$2,295,453	\$5,917,595	\$3,431,820	\$3,838,756	12%	\$4,396,057	\$3,431,820	\$5,917,595	\$13,188,171	\$28,533,544	46%	\$29,676,917
Remaining Encumbered Balance	\$30,516,019	\$30,569,145	\$27,585,711	\$24,007,226	-13%	\$27,387,360	\$24,007,226	\$30,569,145	\$24,007,226			\$30,516,019

\* Noncapital programs include CSBG and HOPE; Capital programs include CDBG, CITC, CL, NBW, NCI/NSP I and NCI/NSP III.

PROJECT MANAGEMENT STATUS												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
CDBG (Since1987)												
Current # Active Projects	199	211	208	206	-1%	208	206	211	206			199
# New Active Projects	2	13	1	0	-100%	5	0	13	14			30
# Completed Projects	0	2	4	2	-50%	3	2	4	8	20	40%	36
Amount Encumbered (\$)	\$206,500	\$5,823,374	\$35,000	\$0	-100%	\$1,952,791	\$0	\$5,823,374	\$5,858,374	\$9,000,000	65%	\$8,910,017
% Encumbered	2%	65%	0%	0%	-100%	22%	0%	65%	65%	100%	65%	99%
Amount Leveraged (\$)	\$16,873,949	\$20,034,839	\$2,500	\$0	-100%	\$6,679,113	\$0	\$20,034,839	\$20,037,339	\$15,000,000	134%	\$42,598,148
Leveraged Ratio	81.8:1	3.5:1	0.1:1	0	0%	3.5:1	0	3.5:1	3.5:1	1.7:1	205%	4.8:1
Rate of Disbursement												
Amount Drawn-Current Month	\$361,496	\$780,978	\$1,301,843	\$1,179,171	-9%	\$1,087,331	\$780,978	\$1,301,843	\$3,261,993	\$7,000,000	47%	\$8,958,946
Remaining Encumbered Balance	\$9,778,043	\$14,820,438	\$13,553,595	\$12,374,424	-9%	\$13,582,819	\$12,374,424	\$14,820,438	\$12,374,424			\$9,778,043
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	92%	100%	100%	0%	97%	92%	100%	100%	100%	100%	100%
CITC (Since 1997)												
Current # Active Projects	108	103	100	96	-4%	100	96	103	96			108
# New Active Projects	0	0	0	0	0%	0	0	0	0			43
# Completed Projects	0	5	3	4	33%	4	3	5	12	77	16%	78
Amount Executed (\$)	\$95,000	\$25,000	\$0	\$0	0%	\$8,333	\$0	\$25,000	\$25,000	\$2,000,000	1%	\$1,160,000
% Executed	6%	1%	0%	0%	0%	0%	0%	1%	1%	100%	1%	73%
Amount Leveraged (\$)	\$8,616,000	\$723,900	\$0	\$0	0%	\$241,300	\$0	\$723,900	\$723,900	\$45,000,000	2%	\$30,610,651
Leveraged Ratio	90.7:1	29:1	0	0	0%	29:1	0	29:1	29:1	22.5:1	129%	26.4:1
Rate of Disbursement												
Amount Certified-Current Month	\$0	\$86,339	\$142,632	\$65,319	-54%	\$98,097	\$65,319	\$142,632	\$294,290	\$1,600,000	18%	\$1,573,146
Remaining Executed Balance	\$1,695,290	\$1,633,951	\$1,491,319	\$1,426,000	-4%	\$1,517,090	\$1,426,000	\$1,633,951	\$1,426,000			\$1,695,290
Reporting Compliance												
Semi-Annual 7/10, 1/10	100%	84%	91%	0%	-100%	88%	84%	91%	0%	100%	0%	100%





# StateStat

## Department of Housing and Community Development

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PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
COMMUNITY LEGACY (Since 2002)												
Current # Active Projects	110	104	99	96	-3%	100	96	104	96			110
# New Active Projects	0	0	0	0	0%	0	0	0	0			61
# Completed Projects	5	6	5	3	-40%	5	3	6	14	40	35%	40
Amount Encumbered (\$)	\$4,577,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$6,000,000	0%	\$6,000,000
% Encumbered	76%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$41,632,855	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$40,000,000	0%	\$42,678,715
Leveraged Ratio	9.1:1	0	0	0	0%	0	0	0	0	6.7:1	0%	7.2:1
Rate of Disbursement												
Amount Drawn-Current Month	\$572,957	\$698,451	\$1,254,005	\$566,964	-55%	\$839,807	\$566,964	\$1,254,005	\$2,519,420	\$3,000,000	84%	\$3,594,419
Remaining Encumbered Balance*	\$8,021,617	\$7,323,166	\$6,069,162	\$5,421,918	-11%	\$6,271,415	\$5,421,918	\$7,323,166	\$5,421,918			\$8,021,617
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
*Remaining encumbered balance may reflect recapture of funds.												
CSBG (Since 1987)												
Current # Active Grants	30	30	30	30	0%	30	30	30	30			30
# New Grants	6	0	0	0	0%	0	0	0	0			29
# Completed Grants	0	0	0	0	0%	0	0	0	0			26
Amount Encumbered (\$)	\$78,918	\$50,000	\$0	\$0	0%	\$16,667	\$0	\$50,000	\$50,000	\$8,500,000	1%	\$8,548,815
% Encumbered	1%	1%	0%	0%	0%	0%	0%	1%	1%	100%	1%	99%
Amount Leveraged (\$)	\$0	\$17,250	\$0	\$0	0%	\$5,750	\$0	\$17,250	\$17,250	\$104,000,000	0%	\$104,684,007
Leveraged Ratio	0:1	0.4:1	0	0	0%	0.4:1	0	0.4:1	0.4:1	12.3:1	3%	12.3:1
Rate of Disbursement												
Amount Drawn-Current Month	\$931,769	\$2,242,973	\$86,777	\$85,213	-2%	\$804,988	\$85,213	\$2,242,973	\$2,414,963	\$8,654,358	28%	\$8,256,792
Remaining Encumbered Balance*	\$2,638,848	\$445,874	\$349,151	\$263,938	-24%	\$352,988	\$263,938	\$445,874	\$263,938			\$2,638,848
Reporting Compliance												
During 2 yr term: 7/31, 3/31	93%	93%	93%	93%	0%	93%	93%	93%	93%	100%	93%	93%
*Remaining encumbered balance has been adjusted to reflect a reduction of funding from HUD.												
HOPE Grantees (Since 2007)												
Current # Active Grants	166	148	147	121	-18%	139	121	148	121			166
# New Grants	2	32	2	0	-100%	11	0	32	34			74
# Completed Grants	0	27	3	26	767%	19	3	27	56			2
Amount Encumbered (\$)	\$1,012,096	\$50,000	\$512,250	\$340,550	-34%	\$300,933	\$50,000	\$512,250	\$902,800	\$5,075,976	18%	\$8,863,542
% Encumbered	26%	1%	10%	7%	-34%	6%	1%	10%	18%	100%	18%	230%
Amount Leveraged (\$)	\$1,979,753	\$5,800	\$444,750	\$175,800	-60%	\$208,783	\$5,800	\$444,750	\$626,350	\$7,300,000	9%	\$10,398,731
Leveraged Ratio	2:1	0.2:1	0.9:1	0.6:1	0%	0.7:1	0.2:1	0.9:1	0.7:1	1.5:1	48%	1.2:1
Rate of Disbursement												
Amount Drawn-Current Month	\$325,732	\$1,727,449	\$446,563	\$1,942,089	335%	\$1,372,033	\$446,563	\$1,942,089	\$4,116,100	\$6,022,740	68%	\$4,411,319
Remaining Encumbered Balance**	\$5,948,123	\$4,270,675	\$4,247,444	\$2,645,905	-38%	\$3,721,341	\$2,645,905	\$4,270,675	\$2,645,905			\$5,948,123
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1; ** Remaining encumbered balance may reflect recapture of funds.												



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PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
NBW GRANTS (Since 1996)												
Current # Active Projects	5	5	4	4	0%	4	4	5	4			5
# New Active Projects	2	0	0	0	0%	0	0	0	0			2
# Completed Projects	0	0	1	0	-100%	0	0	1	1	3	33%	1
Amount Encumbered (\$)	\$1,000,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000		\$1,200,000
% Encumbered										100%		
Amount Leveraged (\$)	\$2,286,710	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,500,000	0%	\$3,971,710
Leveraged Ratio	2.3:1	0	0	0	0%	0	0	0	0	3:1		3.4:1
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$200,000	\$0	-100%	\$66,667	\$0	\$200,000	\$200,000	\$500,000	40%	\$55,296
Remaining Encumbered Balance*	\$1,200,000	\$1,200,000	\$1,000,000	\$1,000,000	0%	\$1,066,666	\$1,000,000	\$1,200,000	\$1,000,000			\$1,200,000
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	50%	100%	100%	83%	50%	100%	100%	100%	100%	100%
* Remaining encumbered balance may reflect recapture of funds .												
NCI/NSP III (Since 2011 Program End 3/2014)												
Current # Active Projects	4	4	4	4	0%	4	4	4	4			
# New Active Projects					0%	0	0	0	0			
# Completed Projects					0%	0	0	0	0			
Amount Encumbered (\$)	Program is fully encumbered.											
% Encumbered	No monthly activity to report other than disbursements.											
Amount Leveraged (\$)												
Leveraged Ratio												
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$381,405	\$0	\$0	0%	\$127,135	\$0	\$381,405	\$381,405	\$1,256,446	30%	
Remaining Encumbered Balance	\$1,234,098	\$875,041	\$875,041	\$875,041	0%	\$875,041	\$875,041	\$875,041	\$875,041			
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

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SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	2	1	1	1	0%	1	1	1	3	19	16%	11
\$ Amount NBW Settled/Closed Loans	\$1,000,000	\$550,000	\$57,500	\$240,000	317%	\$282,500	\$57,500	\$550,000	\$847,500	\$3,900,000	22%	\$ 2,892,650
\$ Amount Leveraged NBW Settled/Closed Loans	\$0	\$2,556,194	\$2,376,420	\$653,000	-73%	\$1,861,871	\$653,000	\$2,556,194	\$5,585,614	\$29,950,000	19%	\$ 21,588,456
Leveraged Ratio for NBW	0:1	4.7:1	41.4:1	2.8:1	-93%	6.6:1	11.4:1	4.7:1	6.6:1	7.7:1	86%	7.5:1
# Businesses created/exp thru NBW	2	1	1	1	0%	1	1	1	3	19	16%	11
Projected # Jobs created/sustained thru NBW	176	100	16	51	219%	56	16	100	167	230	73%	288

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 14 to Date Total
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
# Applications Received	1	1	1	1	0%	3
Loans in Process						
# Applications in Underwriting	8	8	6	2	-67%	
# Approved Loans in Pre-Closing	7	7	8	5	-38%	
# Settled/Closed Loans in Disbursement Process	3	2	2	2	0%	
# Total Loans in Process	18	17	16	9	-44%	

\* Tracking of Applicaton and Loan Status began July 2010.

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 14 to Date				FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	
# Loan applications received	0	0	0	2	100%	1	0	2	2	5
Loan request amount for eligible applications	\$0	\$0	\$0	\$1,000,000	100%	\$333,333	\$0	\$1,000,000	\$1,000,000	\$210,000
# Loans closed by banks and submitted for enrollment	0	0	0	0	0%	0	0	0	0	0
# Loans enrolled with Treasury	0	0	0	0	0%	0	0	0	0	0
#Businesses assisted/sustained	0	0	0	0	0%	0	0	0	0	0
Loan amount(s) enrolled	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0
# Jobs created/sustained	0	0	0	0	0%	0	0	0	0	0
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 14 to Date				FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	
First National Bank	0	0	0	0	0%	0	0	0	0	0
Columbia Bank	0	0	0	0	0%	0	0	0	0	0
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



# StateStat

## Department of Housing and Community Development

### Credit Assurance

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MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q2 2013	FYTD 14	FYE 13
		Jun-13	Jul-13	Aug-13	Sep-13	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.56%	8.58%	8.62%	0.00%	-100.00%	5.39%	8.60%	8.15%
60 DAY (RATE)	<Statewide Delinquency	3.15%	2.80%	3.34%	0.00%	-100.00%	2.24%	3.07%	3.03%
90+ DAYS (RATE)	<Statewide Delinquency	6.15%	6.24%	5.94%	0.00%	-100.00%	7.34%	6.09%	6.16%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	3.48%	3.48%	3.82%	0.00%	-100.00%	3.88%	3.65%	3.85%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	12.78%	12.52%	13.10%	0.00%	-100.00%	13.46%	12.81%	13.04%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		20.17%	24.81%	24.87%	0.00%	-100.00%		24.84%	15.92%

\*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 6/30/2013

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 14
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	
# Total Applications	349	387	388	0	-100.0%	775
# Applications pending	287	313	296	0	-100.0%	609
# Applications approved	9	19	28	0	-100.0%	47
# Applications denied	9	20	32	0	-100.0%	52

Note: New measure tracking initiated March, 2010. Total includes 98 applications recieved and approved prior to March 1.

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<http://www.mdhousing.org/Website/Investor/Default.aspx>      <http://emma.msrb.org/>



**StateStat**  
**Department of Housing and Community Development**  
**Credit Assurance**

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MULTIFAMILY PORTFOLIO RISK RATING	FY13 QTR2			FY13 QTR3			FY13 QTR4			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	48	8%	\$131,619,572	47	8%	\$131,817,561	47	0%	\$133,480,666	0.00%
B Rated MHF Insured Bond Funded Loans	7	1%	\$5,823,353	9	1%	\$10,462,035	9	0%	\$10,321,831	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
<b>SUBTOTAL</b>	55	9%	\$137,442,925	56	9%	\$142,279,596	0	0%	\$0	-100.00%
A Rated State Funded Loans	322	54%	\$366,320,613	337	55%	\$387,665,565	344	0%	\$343,499,980	2.08%
B Rated State Funded Loans	129	21%	\$95,198,914	129	21%	\$95,417,276	125	0%	\$93,797,022	-3.10%
C Rated State Funded Loans	13	2%	\$5,186,145	6	1%	\$5,165,119	0	0%	\$0	-100.00%
<b>SUBTOTAL</b>	464	77%	\$466,705,671	472	77%	\$488,247,960	0	0%	\$0	-100.00%
D Loans	82	14%	\$180,482,542	82	13%	\$180,482,542	97	0%	\$253,235,180	18.29%
<b>TOTAL</b>	601	100%	\$784,631,138	610	100%	\$811,010,099	0	0%	\$0	-100.00%

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 14 to Date				Goal	% of Goal	FYE 13	FYE 12
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	0	0	0	0	5:1		1.87:1	2.06
SF Avg Recovery Rate	0%	0%	0%	0%	50%	#DIV/0!	58%	59%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	#DIV/0!	62%	61%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	39	36	25	49	96.0%	37	25	49	110			384
# Inspections Completed	35	32	19	48	152.6%	33	19	48	99			393
# Inspections Pending	5	1	3	11	266.7%	5	1	11				
# ≤ 30 days	35	32	19	48	152.6%	33	19	48	99			385
% ≤ 30 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	98%
# Satisfactory or Better	35	31	19	47	147.4%	32	19	47	97			385
% Satisfactory or Better	100%	97%	100%	98%	-2.1%	98%	97%	100%	98%	95%	103%	98%

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AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	19	2	4	12	200.0%	6	2	12	18			446
# Audit Reviews Complete	43	7	4	0	-100.0%	4	0	7	11			445
# Audits Pending	5	0	0	12	100.0%	4	0	12	12			360
≤ 60 Days	42	7	4	0	-100.0%	4	0	7	11			444
% ≤ 60	98%	100%	100%	0%	-100.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2012 MBPS)*	Monthly Reporting Period					Fiscal Year 14 to Date						FYE 13
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	0	0	0	0	0.0%	0	0	0	0	900	0%	1,262
State/School Agency Staff	0	0	0	0	0.0%	0	0	0	0	90	0%	141

\* Current Maryland Building Performance Standards (MBPS) updated January 1, 2012. Codes updated every three years.

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# StateStat

## Department of Housing and Community Development

### Audit

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MULTIFAMILY AUDIT TRACKING: FY 06/30/13 (Due 10/1/13)	Monthly Reporting Period					Year to Date ending 06/30/13		
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Total	Goal	% of Goal
# Audits Received	1	0	0	12	100.0%	12	41	29%
# Audits Removed	1	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	1	0	0	29	100.0%	29		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/12 (Due 4/1/13)	Monthly Reporting Period					Year to Date ending 12/31/12		
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Total	Goal	% of Goal
# Audits Received	16	1	4	0	-100.0%	360	360	100%
# Audits Removed	0	0	1	0	-100.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	6	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	22	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* ( Due 12/1/12)	Monthly Reporting Period					Year to Date		
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Total	Goal	% of Goal
# Audits Received	1	0	0	0	0.0%	28	28	100%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

\*An additional eighteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 14 to Date					FYE 13	
		Jun-13	Jul-13	Aug-13	Sep-13	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		5	0	0	0	0%	0	0	0	0	20	0%	20



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0					\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards		Program is fully disbursed.							\$31,701,696		
\$ of Subawards disbursed	\$0	No monthly activity to report.					\$1,056,723	\$0	\$4,225,314	\$31,701,696	100%
% of Goal disbursed **	100%								0%		
# of cost certifications submitted	0	0	0	0	0%	1	0	6	28	28	100%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards									14		
# of Jobs created *	0	0	0	0	0%	12	0	69	269		

\* cumulative job creation based on OMB 1512 methodology.

\*\* 75% Goal to be disbursed by 12/31/2011. 100% Goal to be disbursed by 12/31/2012.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded		Program is fully disbursed.							\$79,212,812		
\$ of Subawards		No monthly activity to report.							\$79,212,812		
\$ of Subawards disbursed	\$0	\$0	\$0	\$0	0%	\$2,640,427	\$0	\$7,627,335	\$79,212,812		
# of projects with subawards									14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

\* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities*	Monthly Reporting Period					Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	2	0	0	28	100%	163	0	557	7,994		
# ARRA units weatherized (rental)	0	0	0	0	0%	88	0	401	3,959		
# SERC units weatherized (single)	0	0	0	0	0%	8	0	62	229		
# SERC units weatherized (rental)	0	0	0	0	0%	0	0	1	3		
<b># Total units weatherized</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>100%</b>	<b>248</b>	<b>0</b>	<b>960</b>	<b>12,167</b>	<b>10,292</b>	<b>118%</b>
# Total new jobs created	0	0	0	0	0%	11	0	63	535		
# Total FTE jobs			0	0	0%	114	0	277	2,616		
# WAP Curriculum Training attendees	0	0	0	0	0%	22	0	258	891		
# Hancock Training attendees	0	0	0	0	0%	10	0	72	438		
# Annual Agency reviews	0	0	0	0	0%	1	0	5	51	54	94%
# Quality control inspections	0	0	0	0	0%	48	0	132	2,269	1,761	129%
# of Quality control insp rated poor	0	0	0	0	0%	3	0	14	0		
# Quality control T&TA	0	0	0	0	0%	24	0	70	1,004		

\* Effective June 11 methodology revised to identify all SERC units regardless of f 56

Weatherization Assistance Program (WAP) Financials Disbursed*	Monthly Reporting Period					Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	-\$17,171	\$570	\$2,100	\$119,711	5601%	\$111,767	-\$470,180	\$783,678	\$5,700,092		
Total Training \$	\$438,222	\$0	\$0	\$31,833	100%	71,092	-\$81,859	\$617,864	\$3,483,530		
Total Production \$	\$0	\$0	\$0	\$350,468	100%	1,094,557	-\$218,407	\$2,824,123	\$52,538,751	\$51,552,208	101.9%
SERC Production \$					0%	87,924	\$0	\$408,457	\$2,549,801	\$2,548,500	100.1%
<b>Total \$ expended</b>	<b>\$421,050</b>	<b>\$570</b>	<b>\$2,100</b>	<b>\$502,012</b>	<b>23805%</b>	<b>\$1,266,366</b>	<b>\$530</b>	<b>\$3,325,676</b>	<b>\$64,584,653</b>	<b>\$64,003,045</b>	<b>100.9%</b>

\*The FY13 September Federal Activity to Date amount reflects results of a comprehensive multi-year reconciliation of the WAP program.

Previous reporting does not reflect this reconciliation.





**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	0	4	0%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report.				\$65,236	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					78%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$135,016	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$57,987	\$0	\$601,403	\$2,087,545	\$2,087,545	100%
% of Goal disbursed *	100%	100%	100%	100%				100%	100%	
# Total FTE Jobs					1	0	15	22	48	46%
# Total Actual Jobs					2	0	28	49		
#of Compliance monitoring completed**		0	0	0	0	0	3	4	4	104%

\* Goal to be disbursed by September 30, 2012 \*\* Compliance monitoring to be completed by September 30, 2012.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	Avg	Min	Max	Total	Goal	% of Goal
Current # Sub Recipients					33	33	33	0	33	0%
# Agreements Encumbered	Program is fully encumbered.				1	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report.				\$173,457	\$0	\$2,419,311	\$5,550,621	\$5,421,577	100%
% Encumbered					80%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$15,131	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	98%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$158,589	\$0	\$422,082	\$5,550,622	\$5,421,577	100%
% of Goal disbursed	100%	100%	100%	100%				100%		
# People served								48,047		
# of site visits *	0	0	0	0	1	0	7	31	31	100%
# active case load for site visited	0	0	0	0	97	0	615	2,035		
5% goal of # of active caseload	0	0	0	0	3	0	31	102		
# actual case files reviewed	0	0	0	0	7	0	32	138		

\* Number of site visits to be completed by 12/31/2012. There were a total of 32 awardees, one awardee did not require a site visit.

Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date					
	Jun-13	Jul-13	Aug-13	Sep-13	% Change	Avg	Min	Max	Total	Goal*	% of Goal
\$ Total program expenses^	\$992,410	\$1,394,587	\$1,672,043	\$1,028,656	-38%	\$420,822	-\$542	\$2,352,973	\$16,412,074	\$20,000,000	82%
\$ Total federal reimbursement^	\$0	\$0	\$0	\$2,275,521	100%	\$829,483	\$0	\$12,130,714	\$17,419,140		
# of single family units retrofitted	4	13	5	2	-60%	2	0	13	63		
\$ loan amount (closed) single family	\$55,700	\$163,744	\$62,021	\$23,504	-62%	\$30,518	\$0	\$163,744	\$823,975		
# of single family audits/rebates paid	75	79	95	102	7%	60	2	139	965		
\$ rebate amount (single family)	\$61,135	\$65,270	\$78,360	\$73,844	-6%	\$46,771	\$3,297	\$96,201	\$748,333		
# of multifamily projects retrofitted	0	1	0	0	0%	0	0	2	7		
\$ loan amount (closed) multifamily	\$0	\$974,931	\$0	\$0	0%	\$419,904	\$0	\$2,293,174	\$7,558,274		
# of businesses retrofitted	1	0	0	0	0%	0	0	1	4		
\$ loan amount (closed) businesses	\$50,000	\$0	\$0	\$0	0%	\$24,235	\$0	\$211,479	\$508,933		
# of app's approved MEA -Schools	0	0	0	0	0%	29	0	228	228		
\$ expended through MEA -Schools	\$0	\$0	\$140,463	\$0	-100%	\$82,998	\$1,238	\$655,091	\$912,979		
# of app's approved MEA -Agriculture	0	0	0	0	0%	2	0	17	17		
\$ expended through MEA -Agriculture	\$0	\$0	\$926,370	\$0	-100%	\$105,120	\$0	\$926,370	\$1,156,318		
\$ subgrantee funds disbursed	\$85,159	\$92,691	\$250,929	\$246,413	-2%	\$98,194	\$0	\$250,929	\$1,276,525		
# energy code trainings conducted	0	0	0	0	0%	7	0	119	163		
# of contractors reimbursed for weatherization training	2	0	4	3	-25%	6	0	29	86		

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010; \*Goal to be disbursed by September 30, 2013.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

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#### GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPARATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include:  • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue	LGIF Spending		
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones * December 2011 - Closed 3 preservation projects with NIBP and FHA Risk Share enhancement funds. Public Service Commission issued order requiring utility companies to provide millions to DHCD's various energy programs, including \$12 million for Multifamily Energy Efficiency & Housing Affordability (MEEHA). *March 2012 - HUD approved work plan for Energy Innovations fund (EIF). Submitted comments 3/26 to Federal Transit Authority (FTA) related to preserving affordable housing along transit. Baltimore County signed MOU 3/27 for PLF. Presented at HAND Housing Preservation Opportunities: Year 15 and Strategies for HUD-assisted properties 3/29. *June 2012 - HUD issued approval of Work Plan for \$1.25 million energy award and Cooperative Agreement with HUD is fully executed. First phase consisting of planning and analysis to be completed by Fall 2012. *July 2012 - Closed 1 preservation project with FHA Risk Share enhancement in Baltimore County. *September 2012 - Closed 1 preservation project with FHA insured bonds in Prince George's County. Met with Prince George's County to discuss MF process to coordinate County HOME funds and participation in PLF. *November, 2012 - Closed 2 preservation projects with bonds - one in Howard County and one in Prince George's County. HFRC approved one MD-BRAC bridge loan for Timbercroft Apartments in Baltimore County. *December 2012 - Closed second PRI loan to preserve 252 units in Baltimore County. Closed one loan with State funds and 9% LIHTC to preserve 132 units in Montgomery County. *February, 2013 - Closed Parkview Towers bond loan with FHA Risk Share to preserve 125 units. This enabled the first preservation loan to be paid off. * March 2013 - Closed 3 projects with bonds to preserve 275 affordable housing units. Received updated market studies for 4 counties. * April 2013 - Closed 1 project with bond funding to preserve 186 affordable housing units for families. Received and posted on website updated market studies for Harford and Anne Arundel counties. * June 2013 Updated market studies for all counties are on the DHCD website under the MD-BRAC Preservation Initiative. * July 2013 - Three risk share bond loans and one Freddie Mac bond loan closed to preserve 494 rental housing units. *August 2013 - Prince George's County has committed to the Preservation Loan Fund. Final approval and funds expected soon.	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas.  Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: • Market analysis and risk rating and updates from fourth quarter 2012 are on the rental housing for 8 original BRAC counties plus Montgomery County are available on DHCD website. • Education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits. • Development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach  Green Grant Program Energy Audits completed for 40 projects and LEED training provided for 47 people.  PRI Status: August 2013 - 2 loans have closed for a total of \$2,550,000 and one of the two in the amount of \$1,250,000 has been paid back. Four counties have committed over \$700,000 to the Preservation Loan Fund: Montgomery, Harford, Howard, and Baltimore Counties. Prince George's County has approved joining PLF - pending final signatures.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

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#### GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.  Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> <li>• March 13, 2009 – Grant Recipients Announced</li> <li>• May 2009 – Commenced monthly grantee inspections</li> <li>• June 1, 2009 – Completed 17 of 17 grant agreements which are being executed.</li> <li>• June 11, 2009 – Provide Customized Quarterly Progress reports to grantees</li> <li>• July 15, 2009 – Tracking Systems finalized</li> <li>• June 30, 2009 – Encumber grant funds</li> <li>• July 5, 2009 – First Quarterly Progress Report Due</li> <li>• July 29, 2009 – Provide Grantee Activity to HUD via DRGR System</li> <li>• August 20, 2009 – Harford County Demolition Event</li> <li>• August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP</li> <li>• October 2009 – Second Quarterly Progress Report</li> <li>• January 2010 – Third Quarterly Progress Report</li> <li>• April 2010 – Fourth Quarterly Progress Report</li> <li>• June 30, 2010 – All funds must be obligated by grantees</li> <li>• June 30, 2013 – All funds must be expended by grantees</li> </ul>	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**  
**NEIGHBORHOOD STABILIZATION PROGRAM**

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NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,275,000	Acquisition, rehab of houses to rent or sell.	2 units rented, 3 units sold. COMPLETE	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,675,000	Acquisition of houses to be rented for special needs.	Acquired 3 buildings and rehabilitation is complete.	17 units
Baltimore County	\$1,475,136	\$1,475,136	\$1,475,136	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties. COMPLETE	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. COMPLETE	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$750,000	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 5 properties. Acquired and rehabilitated three properties. COMPLETE	10 homebuyers to receive assistance
Cumberland HA	\$2,309,864	\$2,309,864	\$2,309,864	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	24 Units sold. Units under Phase 3 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,679,059	\$1,679,059	\$1,679,059	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 6 properties sold by Habitat. COMPLETE	- Demo 53 units - 6 units
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitated. 4 units sold. COMPLETE	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,214,360	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 14 properties are rented. CL	14 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,400,000	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties. COMPLETE	154 units
Queen Anne's County	\$350,000	\$350,000	\$350,000	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. COMPLETE	7 units
Washington County	\$1,010,000	\$1,010,000	\$1,010,000	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction complete. Acquired and rehabilitated 4 properties in which all are rented. COMPLETE	1 transit center / 4 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties. COMPLETE	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$3,500,000	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied. COMPLETE	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$1,831,391	\$1,831,391	\$1,245,585	State Administration	State Admin obligated and drawn as of 06/30/13.	\$1,831,391
<b>AMOUNT AWARDED</b>	<b>\$26,704,504</b>	<b>\$26,704,504</b>	<b>\$26,118,698</b>			
		<b>100.0%</b>	<b>97.8%</b>			
<b>Unobligated Balance</b>	<b>\$0</b>					

\* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

\*\* Does not include additional projected outcomes resulting from expenditure of Program Income.

\*\*\* Requested \$520,000. Did not require return of \$5,000 for Admin.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES														
Taneytown Streetscape**	Carroll	2009	2011							\$ 21,640,000	\$ 4,700,000	\$ 10,000	\$ 26,350,000	\$ 11,000,000
STREETSCAPE TOTALS										\$ 21,640,000	\$ 4,700,000	\$ 10,000	\$ 26,350,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES														
Germantown Elementary**	Anne Arundel	2009	2011							\$ 5,165,329	\$ 17,684,000		\$ 22,849,329	\$ 22,849,329
Hyattsville Elementary**	Prince Georges	2010	2012							\$ 600,000	\$ 238,004	\$ 302,001	\$ 1,140,005	\$ 1,140,005
Calvert Middle School**	Calvert	2008	2011							\$ 12,080,000	\$ 13,320,000		\$ 25,400,000	\$ 22,274,000
Dundalk & Sollers Point High	Baltimore Co.	2010	2013							\$ 29,993,548	\$ 66,164,373		\$ 96,157,921	\$ 99,684,000
SCHOOL CONSTRUCTION TOTALS										\$ 47,838,877	\$ 97,406,377	\$ 302,001	\$ 145,547,255	\$ 145,947,334
TRANSIT ORIENTED DEVELOPMENT SITES														
Odenton MARC	Anne Arundel	2009	2016 (Phase 1)	TBD		835		108,700		\$ 121,898			\$ 121,898	\$225,750,000
State Center	Baltimore City	2009	TBD			115		575,000		\$ 3,700,000			\$ 3,700,000	\$ 3,700,000
Laurel MARC	Prince George's	2009	2016	0		310		10,000		\$ 1,000,000	\$ 4,000,000	\$ 57,700,000	\$ 62,700,000	\$ 62,700,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	0	0	1,688	1,688	1,599,179	1,599,179	\$ 15,100,000	\$ 13,100,000	\$ 22,530,000	\$ 50,730,000	\$ 1,000,000,000
Annapolis Junction Town Center	Anne Arundel	2009	2015 (Phase 1)			130		320,000		\$ 130,000			\$ 130,000	\$ 100,000,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ 200,000
Branch Ave Metro	Prince Georges	2010								\$ 250,000	\$ 150,000		\$ 400,000	\$ 400,000
Naylor Road Metro	Prince Georges	2010								\$ 1,600,000	\$ 150,000		\$ 1,750,000	\$ 1,750,000
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010				800		1,250,000		\$ 35,000	\$ 150,000	\$ 250,000	\$ 435,000	435,000
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ 2,892,000
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,500			\$ 85,900,000	\$ 85,900,000	\$ 85,900,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 767,000	\$ 600,000		\$ 1,367,000	\$ 1,367,000
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 8,245,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 5,160,000
West Baltimore MARC	Baltimore City	2010	2015-2020							\$ 5,275,000	\$ 100,000		\$ 5,375,000	\$ 5,375,000
TRANSIT ORIENTED DEVELOPMENT TOTALS				2,555		6,838	1967			\$ 33,163,898	\$ 18,582,000	\$ 174,630,000	\$ 226,375,898	\$1,503,874,000

\* Non-construction jobs



# StateStat

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Smart Site Catogory	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
MIXED USE & INFILL SITES														
Hyattsville Infill Phase I**	Prince Georges	2009	2010	132	132							\$ 101,675,000	\$ 101,675,000	\$ 114,000,000
Hyattsville Infill Phase II	Prince Georges	2009	2013	439	0		0	36,000		\$ 750,000	\$ 1,000,000	\$ 28,218,705	\$ 29,968,705	\$ 193,000
Human Resource Development Commision (Cumberland)**	Allegany	2009	2009							\$ 1,160,000	\$ 2,477,450	\$ 1,562,550	\$ 5,200,000	\$ 5,042,240
East Baltimore Developemnt Initiaive (EBDI)	Baltimore City	2009	2019	1,000	49	1,500	781	1,700,000	530,000	\$ 218,525,000	\$ 107,650,000	\$ 387,850,000	\$ 714,025,000	\$ 1,729,150,000
Mt Airy Main St Infill Development **	Carroll	2009	2011			6	6		19,687	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000
Cambridge Maple Street Initiaive	Dorchester	2009		15	1					\$ 953,440	\$ 1,493,800	\$ 1,133,267	\$ 3,580,507	\$ 1,274,658
Washington Ct BRAC Housing (Edgewood)**	Harford	2009	2011		0	TBD				\$ 1,054,209		\$ 1,351,000	\$ 2,405,209	\$ 2,301,000
West Chester at East Diamond (Gaithersburg)**	Montgomery	2010	2013			389		17,030				\$ 95,500,000	\$ 95,500,000	\$ 96,000,000
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 425,000		\$ 71,440,000	\$ 71,865,000	\$ 71,865,000
University East Campus (UMD)***	Prince Georges													
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 2,268,000
Sailwinds (Cambridge)	Dorchester	2010				110		119,900		\$ 385,585			\$ 385,585	\$ 71,574,005
Chesapeake Culinary (Denton)	Caroline	2010						9,600		\$ 1,228,000			\$ 1,228,000	\$ 2,903,000
Amory Marketplace (Belair)	Harford	2010	2015							\$ 35,000	\$ 2,000		\$ 37,000	\$ 1,029,795
MIXED USE & INFILL SITES TOTALS				1,595	186	2,177	881	1,892,110	559,267	\$ 225,499,234	\$ 112,623,250	\$ 693,800,406	\$ 1,031,922,890	\$ 2,102,735,698
SMART SITE TOTALS										Financial Investment To Date				Estimated Total Cost
				Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units	Actual Commercial Units	State \$	Public \$	Private \$	Total \$	
				4,150	186	9,015	2848	1,892,110	559,267	\$ 328,142,009	\$ 233,311,627	\$ 868,742,407	\$ 1,430,196,043	

\*\* Completed

\*\*\*Project has withdrawn from the Smart Sites program, the development is no longer going forward as described in its original application.